

MUNICIPIO DE EL CARMEN TEQUExQUITLA TLAXCALA
RFC:
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS AL 31 MAR 2017

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	23,441,903.09	23,441,903.09	23,595,673.51	4,897,071.22	3,653,438.78	3,889,642.46	23,595,673.51
2	MATERIALES Y SUMINISTROS	3,968,392.68	3,968,392.68	1,107,994.25	1,107,996.25	1,107,750.83	1,107,996.25	1,107,994.25
3	SERVICIOS GENERALES	6,217,472.68	6,217,472.68	3,803,138.68	2,442,430.99	2,427,910.99	2,427,910.99	3,803,138.68
4	TRANSF.ASIG.SUBSIDIOS Y OTRAS AYUDAS	2,870,342.00	2,870,342.00	374,995.19	374,995.19	374,812.07	374,812.07	374,995.19
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	4,041,000.00	4,041,000.00	453,250.74	453,250.74	453,250.74	453,250.74	453,250.74
6	INVERSIÓN PÚBLICA	19,877,042.00	19,877,042.00	511,493.59	511,493.59	509,064.00	509,063.96	511,493.59
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		60,416,152.45	60,416,152.45	29,846,545.96	9,787,237.98	8,526,227.41	8,762,676.47	29,846,545.96
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