

MUNICIPIO DE EL CARMEN TEQUEXQUITLA TLAXCALA
RFC:
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS AL 30 JUN 2017

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	23,441,903.09	23,342,003.08	23,667,417.84	9,697,680.80	5,445,276.40	7,767,776.58	23,667,417.84
2	MATERIALES Y SUMINISTROS	3,968,392.68	3,968,392.68	2,677,323.28	2,677,325.28	2,483,814.63	2,493,099.55	2,677,323.28
3	SERVICIOS GENERALES	6,217,472.68	6,217,472.68	6,100,826.25	4,919,097.98	4,917,631.47	4,917,100.73	6,792,365.45
4	TRANSF.ASIG.SUBSIDIOS Y OTRAS AYUDAS	2,870,342.00	2,870,342.00	1,300,360.10	1,296,006.62	1,290,823.50	1,290,823.50	1,300,360.10
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	4,041,000.00	4,041,000.00	3,387,868.41	3,387,868.41	3,379,868.41	3,379,868.41	3,387,868.41
6	INVERSIÓN PÚBLICA	19,877,042.00	19,976,942.01	4,031,713.15	4,031,713.15	4,013,037.03	4,014,034.28	4,031,713.15
		60,416,152.45	60,416,152.45	41,165,509.03	26,009,692.24	21,530,451.44	23,862,703.05	41,857,048.23